

## Table 2. ESTIMATE OF INCOME TO BE RECEIVED IN 2005 (USD) (Including 2004 carryforward)

## SUMMARY BY DONOR AGENCY AND STATUS OF PROJECTED INCOME

26/02/2006

Donor	Projected Income		Contracted			Under Discussion	
	Factored	Total	Received	Not Received	Total Contracted	Total	Factored Total
Belgium MFA	125,733	125,733	125,733	0	125,733	0	0
Canada CIDA	403,633	403,633	403,633	0	403,633	0	0
Canada IDRC	3,870	3,870	3,870	0	3,870	0	0
Denmark MFA / Danida	468,849	468,849	468,849	0	468,849	0	0
Finland MFA	351,589	351,589	351,589	0	351,589	0	0
France MFA	109,071	109,071	109,071	0	109,071	0	0
Ireland MFA	242,160	242,160	242,160	0	242,160	0	0
Italy MFA	285,714	285,714	285,714	0	285,714	0	0
Japan MFA	89,084	89,084	89,084	0	89,084	0	0
Norway MFA	1,243,552	1,243,552	1,243,552	0	1,243,552	0	0
Slovenia MFA	70,000	70,000	70,000	0	70,000	0	0
Sweden MFA	855,131	855,131	855,131	0	855,131	0	0
Sweden SIDA	415,473	415,473	415,473	0	415,473	0	0
Switzerland MFA	824,585	824,585	824,585	0	824,585	0	0
United Kingdom DFID	3,669,136	3,669,136	3,669,136	0	3,669,136	0	0
United States USAID	500,000	500,000	500,000	0	500,000	0	0
EC European Comm.	2,243,523	2,243,523	2,243,523	0	2,243,523	0	0
UNDP	357,907	357,907	357,907	0	357,907	0	0
Ford Foundation	65,000	65,000	65,000	0	65,000	0	0
Open Society Institute (Soros)	115,000	115,000	115,000	0	115,000	0	0
Development Alternatives Inc.	208,050	208,050	208,050	0	208,050	0	0
Intl Inst. for Democracy Elector	2,435	2,435	2,435	0	2,435	0	0
International Alert	3,544	3,544	3,544	0	3,544	0	0
Bank Interest / Exch Gains	5,698	5,698	5,698	0	5,698	0	0
Other Miscellaneous	1,651	1,651	1,651	0	1,651	0	0
<b>Total</b>	<b>12,660,388</b>	<b>12,660,388</b>	<b>12,660,388</b>	<b>0</b>	<b>12,660,388</b>	<b>0</b>	<b>0</b>
INCOME AS % OF TOTAL APPROVED BUDGET	99.8%	99.8%	99.8%	0.0%	99.8%	0.0%	0.0%
INCOME AS % OF ESTIMATED EXPENDITURE	126.3%	126.3%	126.3%	0.0%	126.3%	0.0%	0.0%

Expenditure Budget	12,689,476
Estimated Total Expenditure	10,026,186

*Note: Includes income that may be carried forward to 2006. Some contracted income is factored at less than 100% where receipt in full is uncertain.*