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**Conference of the Parties to the Basel Convention
on the Control of Transboundary Movements of
Hazardous Wastes and Their Disposal**

Eighth meeting

Nairobi, 27 November–1 December 2006

Item 6 (h) of the provisional agenda*

**Implementation of the decisions adopted by the Conference
of the Parties at its seventh meeting: Resource mobilization
and sustainable financing**

Pilot Resource Mobilization Workshop

Note by the Secretariat

1. The purpose of this document is to provide information to the Parties on the upcoming pilot resource mobilization workshop, to be held in Nairobi, from 3 to 7 December 2006. The workshop will aid Anglophone African countries in the effective and efficient implementation of the Basel Convention.

I. Background

2. External resource mobilization under the Basel Convention, which reinforces regional and national resource bases, is essential to accomplish the activities and priorities laid out in the Strategic Plan for the Implementation of the Basel Convention to 2010.

3. Decision OEWG-IV/15 from the Open-ended Working Group provides a framework for and scope of resource mobilization under the Basel Convention. Building on the basis of decision IV/15, this workshop will help fulfil aspects of this decision by helping to (1) raising awareness of Parties concerning the need to work effectively with international and bilateral aid agencies; (2) improving receptivity within multilateral and bilateral financial aid institutions to proposals that address directly and indirectly the environmentally sound management of wastes; and (3), assisting countries to examine their assistance strategies, sustainable development strategies and poverty reduction strategies (where such strategies exist) with the objective of ensuring that the environmentally sound management of wastes is a clearly articulated priority in those strategies.

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II. Resource Mobilization Training

4. Resource Mobilization is driven by the need to secure the extra-budgetary resources required for Parties to obtain resources needed to implement the Convention. The pilot workshop will be the first in what is envisaged to be a series of workshops designed to help to strengthen the resource base at the regional and national level.

5. The aim of this activity is to deliver a training programme that can be replicated in each UN region. It aims at training with national representatives and regional directors on mobilizing resources and building-up their capacity to fund raise more effectively for priority projects and facilitate the implementation of the Basel Convention provisions, declarations and decisions. This work will contribute directly to the Strategic Plan for the Implementation of the Basel Convention to 2010.

III. Pilot Resource Mobilization Workshop

6. The pilot workshop for resource mobilization training will take place in Nairobi, Kenya the 3-7 December 2006. The objectives of this workshop are:

- (a) Clarifying and integrating international priorities of the convention into national development plans;
- (b) Identifying key entry points in the national development and assistance priorities and deliver materials illustrating how the Millennium Development Goals relate to Basel Convention priorities;
- (c) Identifying pertinent entry points to GEF focal areas;
- (d) Developing skills for preparing a strategic plan for resource mobilization at the national level to meet capacity building needs;
- (e) Delivering information on how to identify potential funding and donors for a programme or project area and on the development of a network of potential donors and technical support and co-financing partners;
- (f) Raising awareness and building capacities in order to better identify needs, priorities and activities pertinent to implementing the convention;
- (g) Transforming the needs into projects and matching projects to funding sources and donors;
- (h) Discussing and defining the key obstacles to successful project development and implementation;
- (i) Helping to develop a project document for one or more project proposals relating to priority needs of countries under the Convention.

7. The provisional agenda for the pilot resource mobilization workshop is listed in the annex to the present document.

Annex

**Provisional Agenda
Pilot Resource Mobilization Workshop
Nairobi, Kenya
3-7 December 2006**

Title: Pilot Resource Mobilisation Workshop

Venue: Office of the United Nations at Nairobi (UNON)
United Nations Avenue, Gigiri
Nairobi, Kenya

Dates: 3 – 7 December 2006

Purpose: To (1) stimulate an increase in activity in implementing the Basel Convention in participating African countries, (2) increase the understanding and capabilities of Parties and other organisations, including BCRCs in mobilizing resources.

Organisation of the workshop

The workshop will begin with a reception on Sunday evening, 3 December 2006, at 18:30. It will take place at the Serena Hotel. On Monday, 4 December 2006, the meeting will begin at 9:00 at the UNON.

The overall format of the meeting will be based on plenary discussions with break away groups for the project development activity.

For the project development session, results of the survey taken prior to the workshop on gaps and needs of participating countries will be summarised and discussed accordingly.

The Sessions shall be based on the following framework:

- Introductions and scene setting;
- Agreement on what are the critical issues that should first be addressed in individual countries and the region if additional resources were available;
- Which organisations will carry forward this process of design, marketing and implementation of critical projects and through what mechanisms?
- Marketing, mobilising resources;
- Fundamentals of project management;
- Design of project proposals;
- Tying down specifically what is to be done in countries represented;
- Networking and partnerships;
- Conclusion and proposals for follow up.

Time	Agenda Item	Speaker/Moderator
December 3, 2006		
18.30	Welcome and introduction	Pierre Portas, Deputy Executive Secretary, Secretariat to the Basel Convention
18.40	Introductions	Claudia Fénérol, Partnerships and Resource Mobilization, Secretariat to the Basel Convention
	Keynote address – How to Access and make aid work better	Remy Paris, OECD Directorate on Development Cooperation
December 4, 2006		
9.00	Goal, objectives, style of meeting, agenda and documents	Mike Cockerell, Consultant
9.30	Perspective – the global situation: inadequate resources with which to implement the convention(s)	Pierre Portas, Claudia Fénérol

Time	Agenda Item	Speaker/Moderator
10.00	Responses from participants on the agenda, their expectations, their particular problems	
11.30	BREAK	
12.00	Identifying critical issues of waste minimisation and management that need to be better addressed in participating countries: Survey results SBC programme priorities Discussion.	Mike Cockerell, John Mbogoma, BCRC Pretoria Andreas Arlt, Secretariat of the Basel Convention
13.00	BREAK	
14.00	Getting waste management priorities into PRSPs, National Development Plans and Plans for meeting the goals set out in the Millennium Declaration	Mike Cockerell
15.00	Integrating hazardous and other waste priorities into other sectoral programmes such as poverty, health, water, sustainable development, education and other social dimensions	Claudia Fénérol
15.30	BREAK	
16.00	Partnerships and alternative institutional arrangements for the design and implementation of projects: <ul style="list-style-type: none"> • Central government; • Municipalities; • Corporate sector; • Universities; • National NGOs and consultancy companies; • Partnerships with international institutions; • Synergistic relationships with other conventions in this field. 	Mike Cockerell, John Myslicki, Consultant John Mbogoma
17.00	Sources of financial support overview: <ul style="list-style-type: none"> • National governments; • Bilateral development agencies; • Multilateral agencies; • Basel Convention Trust Funds • SAICM Quick Start Programme • Funds, foundations and charities; • Corporate sector 	Mike Cockerell, John Mbogoma, John Myslicki, Claudia Fénérol
18.00	END OF DAY	
	December 5, 2006	
9.00	Summary of Day 1 and review of agenda	Mike Cockerell
9.10	Bilateral donor agencies, how they operate, what they are looking for, how they might provide support for projects and activities aimed at implementing the provisions of the Basel Convention	Bilateral agency representative(s) (to be confirmed)
9.45	GEF. What does the GEF window mean? What are their conditions for providing support?	Jan Betlem, UNEP/GEF
10.30	BREAK	
11.00	Principles of fundraising and marketing: setting goals, objectives and seeking support.	Mike Cockerell
12.00	Development/implementation of Resource Mobilisation Plans	Mike Cockerell, John Mbogoma
13.00	BREAK	

Time	Agenda Item	Speaker/Moderator
14.00	Pre-requisites for effective project management, (financing agencies will generally need to be satisfied on the institution's experience, systems and procedures prior to releasing funds). <ul style="list-style-type: none"> • project manual of UNEP; • key elements of a project • tips and tools for better project development and management • internal government project approval processes 	Yunae Yi, Programme Coordination and Management Unit, UNEP (TBC) Mike Cockerell
15.30	Project design, presentation and internal approval: <ul style="list-style-type: none"> • General introduction; • Participation in global programmes; • Generic project proposals; • Fundamentals of project design and presentation 	Andreas Arlt
16.00	BREAK	
16.30	Selection of three preferred project themes, resulting from discussions to date, particularly in Sessions B. This will typically include: <ul style="list-style-type: none"> • Preparing National Strategic Plans for hazardous waste management • Capacity building in hazardous waste management; • Ewaste • POPs • Obsolete pesticides • Biomedical and healthcare waste • Compliance training or training of customs officials. 	Group Facilitators: Mike Cockerell, John Mbogoma, John Myslicki Andreas Arlt
18.00	END OF DAY	
	December 6, 2006	
9.00	Summary of Day 1 and 2 and review of agenda	
9.10	Small Group Sessions will be set up in order to consider and develop project proposals selected in the previous session.	Group Facilitators: Mike Cockerell, John Mbogoma, John Myslicki Andreas Arlt
11.00	BREAK	
11.30	Continuation of small group sessions	Group Facilitators: Mike Cockerell, John Mbogoma, John Myslicki, Andreas Arlt
13.00	BREAK	
14.30	Continuation of small group sessions	
16.00	BREAK	
16.30	Plenary presentations of proposals by group leaders	Moderated by John Myslicki and Andreas Arlt
18.00	END OF DAY	
	December 7, 2006	
9.00	Recapitulation	

Time	Agenda Item	Speaker/Moderator
9.15	<p>Proposed action for countries represented – discussion of what specifically will be done to move forward on projects. This may include:</p> <ul style="list-style-type: none"> • Further work on the design and marketing of country-specific or Regional-specific projects, with support from SBC/BCRC; • National workshops to gain the involvement of other institutions; • Finalisation of agreements on participation in joint regional or global programmes; 	Mike Cockerell
11.00	BREAK	
11.30	The essential role of networking and the strength of partnerships	Claudia Fénérol, John Myslicki
12.00	Summary of workshop, recommendations, conclusions and proposals for follow up	Mike Cockerell, Claudia Fénérol
13.30	Close of meeting	

Note: The details are provisional and some speakers/moderators may change.
