

**Basel Convention Trust Fund to Assist Developing Countries and other
Countries in Need of Technical Assistance (BD)
Status of contributions as at 24 June 2005
(Expressed in US Dollars)**

COUNTRY	Unpaid pledges for 2004 & prior yrs	Adjustments	Pledges for 2005		Collections in 2005 for 2004 & prior yrs	Collections in 2005 for 2005	Unpaid pledges for 2005 & prior yrs
Finland	0	0	435,624	6/	0	0	435,624
Germany	0	0	20,779	11/	0	0	20,779
Italy	0	0	38,810	5/	0	0	38,810
Netherlands	0	0	54,200	12/	0	54,200	0
Netherlands	0	0	20,093	1/	0	20,093	0
Netherlands	0	0	15,500	10/	0	0	15,500
United Kingdom	0	0	168,000	2/	0	168,000	0
United Kingdom	0	0	125,000	7/	0	0	125,000
South Africa	0	0	47,484	3/	0	47,484	0
Switzerland	0	0	101,276	9/	0	0	101,276
Switzerland	0	0	209,767	4/	0	209,767	0
Switzerland	0	0	20,000	14/	0	0	20,000
Total	0	0	1,256,532		0	499,543	756,989

Funds Received in Previous Years but earmarked for use in 2005

Japan	0	0	170,000	8/	0	0	0
United States of America	0	0	135,000	13/	0	0	0
			305,000				

1/ Regional Workshop on POPs, America - EUR15,000

2/ comprises of US\$8,000 - support of participation of delegats from developing countries at the ILO/IMO/Basel Convention, 15-17 February2005;
US\$100,000 support work of Compliance Committee in the implementation of its work programme 2005-2006 and for production of brochure;
US\$60,000 to support work to take forward the resource mobilization strategy

3/ Basel Convention Regional Centre for English Speaking Countries in Pretoria

4/ CHF250,000 for support of Senior Programme Officer in charge of Partnerships and the implementation of the Partnership Programme

5/ EUR30,000

6/ part of EUR1,000,000 pledged by Finland towards project by BCRC Egypt

7/ US\$30,000 for training workshop on reporting and inventories of harzadous wastes for the implementation of the Basel and Waigani Conventions in SPREP

US\$70,000 Environmentally sound management of e-wastes. National inventories in Argentina and Colombia on used on used and end-of-life computers

US\$25,000 Training Manual for implementation and enforcement of the Basel Convention

8/ US\$170,000 earmarked from unspent balance to support post of Senior Programme Officer in charge of Partnerships and the implementation of the Partnership Programme

9/ US\$101,000 for workshop in Amman, Jordan on destruction of POPs waste

10/ US\$15,500 to support travel of participants from developing countries to OEWG4

11/ EUR16,000 to support travel of participants from developing countries to OEWG4

12/US\$8,200 for the cost of hosting a reception during COP7

US\$13,000 for the participation of developing countries in COP7

US\$9,000 for the participation of NGOs in COP7

US\$12,000 for the Joint ILO/IMO/Basel Convention working group on ship dismantling

US\$12,000 for the work on harzadous characteristics H10 (liberation of toxic gases in contact with air or water)

13/ US\$135,000 earmarked from unspent balance to support Partnerships and Resource Mobilisation Programme

14/ US\$20,000 to support travel of participants from developing countries to OEWG4