

**Basel Convention Trust Fund to Assist Developing Countries and other
Countries in Need of Technical Assistance (BD)
Status of contributions as at 17 October 2005
(Expressed in US Dollars)**

COUNTRY	Unpaid pledges for 2004 & prior yrs	Adjustments	Pledges for 2005		Collections in 2005 for 2004 & prior yrs	Collections in 2005 for 2005	Unpaid pledges for 2005 & prior yrs
FAO-AGPP	0	0	5,000	19/	0	0	5,000
Finland	0	0	435,624	6/	0	0	435,624
Germany	0	0	19,016	11/	0	19,016	0
Holcim Group	0	0	52,736	16/	0	52,736	0
Holcim Group	0	0	65,000	17/	0	65,000	0
Italy	0	0	38,810	5/	0	0	38,810
Netherlands	0	0	54,200	12/	0	54,200	0
Netherlands	0	0	20,093	1/	0	20,093	0
Netherlands	0	0	30,992	10/	0	30,992	0
Norway	0	0	19,323	18/	0	19,323	0
United Kingdom	0	0	168,000	2/	0	168,000	0
United Kingdom	0	0	169,000	7/	0	169,000	0
South Africa	0	0	47,484	3/	0	47,484	0
Sweden	0	0	38,314	15/	0	0	38,314
Switzerland	0	0	101,276	9/	0	101,276	0
Switzerland	0	0	209,767	4/	0	209,767	0
Switzerland	0	0	20,000	14/	0	20,000	0
Switzerland	0	0	77,519	20/	0	0	77,519
Total	0	0	1,489,635		0	976,886	512,748

Funds Received in Previous Years but earmarked for use in 2005

Japan	0	0	170,000	8/	0	0	0
United States of America	0	0	135,000	13/	0	0	0
			305,000				

1/ Regional Workshop on POPs, America - EUR15,000

2/ comprises of US\$8,000 - support of participation of delegats from developing countries at the ILO/IMO/Basel Convention, 15-17 February2005;

US\$100,000 support work of Compliance Committee in the implementation of its work programme 2005-2006 and for production of brochure;

US\$60,000 to support work to take forward the resource mobilization strategy

3/ Basel Convention Regional Centre for English Speaking Countries in Pretoria

4/ CHF250,000 for support of Senior Programme Officer in charge of Partnerships and the implementation of the Partnership Programme

5/ EUR30,000

6/ part of EUR1,000,000 pledged by Finland towards project by BCRC Egypt

7/ US\$30,000 for the New partnership project with local authorities for environmentally sound management of hazardous and other waste in context of SBC and S.America

US\$70,000 Environmentally sound management of e-wastes. National inventories in Argentina and Colombia on used on used and end-of-life computers

US\$26,000 Training Manual for implementation and enforcement of the Basel Convention

US\$40,000 for the participation of delegates to the OEWG5

US\$3,000 for the second session of the joint ILO/IMO/SBC working group on ship dismantling

8/ US\$170,000 earmarked from unspent balance to support post of Senior Programme Officer in charge of Partnerships and the implementation of the Partnership Programme

9/ US\$101,000 for workshop in Amman, Jordan on destruction of POPs waste

10/ US\$30,992 to support travel of participants from developing countries to OEWG4 and OEWG5

11/ EUR16,000 to support travel of participants from developing countries to OEWG4

12/ US\$8,200 for the cost of hosting a reception during COP7

US\$13,000 for the participation of developing countries in COP7

US\$9,000 for the participation of NGOs in COP7

US\$12,000 for the Joint ILO/IMO/Basel Convention working group on ship dismantling

US\$12,000 for the work on hazardous characteristics H10 (liberation of toxic gases in contact with air or water)

13/ US\$135,000 earmarked from unspent balance to support Partnerships and Resource Mobilisation Programme

14/ US\$20,000 to support travel of participants from developing countries to OEWG4

15/ SKR 300,000 to support travel of participants from developing countries to OEWG4

16/ US\$52,736 for the new partnership with local authorities for the environmentally sound management of hazardous waste in the context of SBC and S.America

17/ US\$35,000 for the preparation of the regional forum on the ESM of hazardous waste in urban areas and the promotion of public-private partnerships in Ecuador

US\$30,000 for the preparation of the regional survey on best practices in Ecuador

18/ US\$19,323 participation costs

19/ US\$5,000 for workshop in Amman, Jordan on destruction of POPs waste

20/ CHF100,000 towards the Mobile Phone Partnership Initiative (MPPI)