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**Conference of the Parties to the Basel Convention
on the Control of Transboundary Movements of
Hazardous Wastes and Their Disposal**

Seventh meeting

Geneva, 25-29 October 2004

Items 6 and 7 of the provisional agenda*

**Report on the implementation of the decisions adopted
by the Conference of the Parties at its sixth meeting**

Financial matters

**Basel Convention Regional Centres for
Training and Technology Transfer**

Summary of Business Plans

1. This new summary includes the Business Plans for the years 2005-2006 submitted by 13 Basel Convention Regional Centres.
2. The summary is organized in the manner following the arrangement of the Technical Cooperation Trust Fund (BD) as below:
 - A. Development and maintenance of web portals for information system of the Basel Convention Regional Centres (BCRCs)
 - B. Projects for the implementation of the Strategic Plan
 - C. Technical assistance and technical matters activities
 - D. Capacity-building activities
3. The summary contains the title of the project or activity, the amount requested for 2005 and 2006 and the field for the Strategic Plan for the implementation of the Basel Convention which is addressed by each project or activity.

* UNEP/CHW.7/1.

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Summary of the Business Plans

A. Development and maintenance of web portals for information system of BCRC's

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field ¹
Russian Federation	Creation of an information web-site	Web Site	10,000	10,000	7,500	7,500	c, d, e, f
Indonesia	Establish BCRC website	Web Site	10,000	0	10,000	0	g
El Salvador	Actualización del sitio Web	Web Site	3,000	3,000	3,000	3,000	g
Trinidad and Tobago	Development of Website	Web Site	20,000	0	20,000	0	g
Uruguay	Actualización y mantenimiento del sitio Web	Web Site	6500	6500	6500	6500	g
Slovakia	Development, maintenance and Operation of BCRC Bratislava Web Page	Web Site	15,000	5,000	10,000	0	g
			64,500	24,500	57,000	17,000	

¹ Field of the Strategic Plan for the Implementation of the Basel Convention.

B. Projects for the implementation of the Strategic Plan

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Russian Federation	Consultation assistance to be provided by the CIS RCBC experts (as necessary) for and within countries of the region (inventory of hazardous waste)	Project	5,000	5,000	750	750	a, b, e, c, d, f, g, h, i
Russian Federation	Translation of various documents	Project	10,000	10,000	10,000	10,000	g, h
Russian Federation	Collection of information	Project	2,500	2,500	2,500	2,500	f, g, h
Indonesia	Mercury pollution and transboundary movement in ASEAN	project	37,500	112,500	37,500	112,500	a, b, e
Argentina	“Capacitación de en implementación del Convenio de Basilea” (by country)	Project	40,000	40,000	40,000	40,000	i
South Africa	Development of a Resource Centre to serve the Region	Project	200,000	0	200,000	0	a, f
South Africa	Development of HZW Curriculum for Africa	Project	250,000	0	250,000	0	e
South Africa	Development of an Information Management System for the Region	Project	120,000	0	120,000	0	g

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
South Africa	Pilot Regional activity on healthcare waste	Project	120,000	100,000	120,000	100,000	e
South Africa	Best practices in management of solid waste in Municipalities	Project	144,000	100,000	144,000	100,000	e
South Africa	Pilot Research on Technologies for the management of contaminated sites	Project	150,000	0	150,000	0	e
South Africa	pilot electronic waste management in South Africa	Project	80,000	0	80,000	0	e
Egypt	Regional inventories of hazardous wastes and waste producing activities	Project	250,000	0	250,000	0	e
Egypt	Compilation of information on legal and administrative instruments in the region	Project	25,000	0	25,000	0	e
Egypt	Analysis and study of main hazardous waste streams in the region	Project	20,000	0	20,000	0	c
Egypt	Preparation of a set of tools for the selection, design and operation of hazardous waste landfills in hyper-dry areas	Project	170,791	0	135,541	0	a
Egypt	Information, advisory services and services	Project	24,000	0	24,000	0	a
Egypt	Promotion and Public Awareness	Project	10,000	0	10,000	0	a
Senegal	Renforcement du Centre de documentation	Project	25,000	0	25,000	0	e

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Senegal	Renforcement des capacités du Centre dans le cadre du NEPAD	Project	2,000,000	1,000,000	2,000,000	1,000,000	f
Senegal	Préparation de plan de gestion des déchets biomédicaux en République Démocratique du Congo	Project	175,000	0	175,000	0	a
Senegal	Etude de faisabilité pour la mise en place d'une unité de traitement des huiles usées, des PCBs et des pesticides obsolètes	Project	65,000	0	65,000	0	e
Senegal	Développement d'une stratégie régionale pour la gestion des déchets hospitaliers en Afrique	Project	250,000	250,000	250,000	250,000	e
Senegal	Préparation d'un plan national de gestion écologiquement rationnel des PCB et des équipements contaminés aux PCB	Project	1,433,334	716,666	1,433,334	716,666	e
Senegal	Secteur informel et Santé : la récupération du plomb dans les batteries de véhicules par les femmes dans la région de Dakar	Project	183,500	0	183,500	0	e
El Salvador	Negociación con donantes	Project	40,000	40,000	40,000	40,000	a
El Salvador	Sistema de Comunicación – Fortalecimiento del Centro Regional	Project	28,000	28,000	28,000	28,000	e
People's Republic of China	Investigation and assessment of recyclable wastes under the Basel Convention in the Asia-Pacific region	Project	136,500	193,300	118,755	168,171	a, c, h

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
People's Republic of China	Inventory programme to manage hazardous and other wastes by a public-private partnership in the Asia-Pacific region	Project	41,000	98,800	35,670	85,956	a
People's Republic of China	Preparation of national legislation and guidelines to deal with Electric and Electronic wastes (E-waste) on environmentally sound management	Project	25,500	80,300	22,185	69,891	e
Slovakia	Development of A Joint National Action Plan for the Implementation of Basel, Stockholm and Rotterdam Conventions	Project	0	100,000	0	100,000	g, h, i
Slovakia	Development of the Legal Framework in the Field of Hazardous Waste	Project	35,000	35,000	35,000	35,000	a, h, e
Argentina	"Implementar la capacitación y prevención en el tránsito ilícito de desechos peligrosos"	Project	115,000	115,000	115,000	115,000	d
Argentina	"Coordinación de los controles de ensayos interlaboratorios para la identificación de corrientes de residuos peligrosos y otros residuos"	Project	50,000	50,000	50,000	50,000	b
Argentina	" Análisis de la normativa en materia de desechos peligrosos: Novedades doctrinarias y jurisprudenciales sobre los tres convenios químicos"	Project	75,000	75,000	75,000	75,000	i
Indonesia	Inventory of Obsolete Pesticides and Remediation of Contamination sites	Project	15,000	0	15,000	0	e
Senegal	Inventaire des déchets dangereux dans cinq pays de la région	Project	250,000	250,000	250,000	250,000	e, h

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Senegal	Un nouveau partenariat avec les autorités locales pour la gestion des déchets dangereux et autres déchets en milieu urbain	project	500,000	0	500,000	0	h
Trinidad and Tobago	Regional Resource Directory	Project	20,000	0	20,000	0	a, b, e
Trinidad and Tobago	Completion of National Inventories	Project	50,000	0	50,000	0	e
Trinidad and Tobago	Review/Development of National Hazardous Waste Legislation	Project	120,000	0	120,000	0	e
Trinidad and Tobago	Management of Used Oil in Land Based and Marine Environment	Project	125,000	0	125,000	0	a, b, d, e, f
Trinidad and Tobago	Medical Waste Management Study	Project	40,000	0	40,000	0	a, b, d, e, f
Trinidad and Tobago	Regional Strategy for ULAB Management	Project	60,000	0	60,000	0	a, b, e
Trinidad and Tobago	Development of Project Proposals	Project	60,000	0	60,000	0	e
Trinidad and Tobago	Development of Strategy for Derelict Vehicles & Used Tyres	Project	60,000	0	60,000	0	e
Nigeria	Project on development of prototype process for waste engine oil recycling	project	0	250,000	0	250,000	a, g, h, f
Nigeria	Project on Biomedical and Health Care Wastes	project	90,000	0	90,000	0	a, g, h, f
Nigeria	Project on compendium on successful existing experiences on hazardous waste management and cleaner production options/technologies in the African continent	project	125,000	125,000	125,000	125,000	a, g, h, f

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Slovakia	Biomedical and Health Care Wastes	Project	40,000	0	40,000	0	a, e, h
Slovakia	Waste Electrical and Electronic equipment” – Implementation of Directive 2002/96/EU on Waste Electrical and Electronic Equipment	Project	100,000	167,245	100,000	167,245	a, c, e, h
Slovakia	Development and Establishment of a Lubricating Oil Management System	Project	100,000	0	100,000	0	a, c, e, h
Uruguay	Operación del centro- Funciones esenciales	Project	60,800	60,800	13,000	13,000	f
Uruguay	Rediseño de la imagen de los centros y preparación de materials de promoción	Project	10,000	0	10,000	0	a, b, e
Uruguay	Participación en enventos nacionales regionales e internacionales	Project	3,000	3,000	3,000	3,000	f, g, h
Uruguay	Traducciones Técnicas	Project	10,000	10,000	10,000	10,000	a, b, e, g
Uruguay	Difusión de materiales y de sensibilización sobre manejo ambientalmente adecuado de sustancias y desechos peligrosos	Project	12,500	12,500	12,500	12,500	a, b, d, e, f
Uruguay	Actualización de Información de Legislación	Project	10,000	0	10,000	0	e, c, f, h, i
Uruguay	Fortalecimiento de las capacidades de control de los movimientos transfronterizos	Project	200,000	0	200,000	0	c
Uruguay	Inventario de la Capacidades para la destrucción de plaguicidas obsoletos y remediación de sitios contaminados	Project	10,000	0	10,000	0	e, h

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Uruguay	Programa piloto para la minimización de los impactos generados Por losdesechos peligroso	Project	135,867	0	135,867	0	e
SPREP	Development of adequate legislation on the management of hazardous wastes in five (5) Countries	Project	50,000	0	50,000	0	e
SPREP	Promotion of ratification and implementation of the Basel/Waigani Conventions	Project	2,000	0	2,000	0	g
SPREP	Identification and adaptation of tools to facilitate implementation of the Basel/Waigani Conventions	Project	10,000	0	10,000	0	f
			8,505,892	4,030,611	8,492,102	3,930,179	

C. Technical Assistance and Technical Matters (Input from BCRC business plans)

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2,005	2,006	2,005	2,006	field
Russian Federation	Training Workshop: "Inventories of hazardous wastes – with the example of PCB and stocks of obsolete pesticides"	Cap build technical	30,000	0	30,000	0	a, b, e, g, h, i
Russian Federation	Training workshop on the introduction of environmentally clean production	Cap build technical	35,000	0	33,000	0	b, e, g, h, f
Indonesia	Regional Workshop on cleaner production and disposal of hazardous and other wastes subject to the Basel Convention	Cap build technical	0	50,000	0	50,000	b
South Africa	Training in the safe management of obsolete pesticides	Cap build technical	100,000	0	100,000	0	e
Egypt	Regional or sub-regional workshops/seminars organized for technical experts	Cap build technical	30,000	0	30,000	0	b
El Salvador	Capacitación de técnicos municipales en gestión ambientalmente adecuada de desechos peligrosos	Cap build technical	19,500	19,500	19,500	19,500	a, b, e
El Salvador	Sinergia del bloque de los químicos	Cap build technical	87,000	87,000	87,000	87,000	h, i
People's Republic of China	Technology transfer for cleaner production to deal with hazardous and other wastes in the Asia-Pacific region	Cap build technical	25,500	80,300	22,185	69,861	f
Slovakia	Workshop on the classification of wastes according to the Basel lists	Cap build technical	25,000	0	25,000	0	a, b, e
Argentina	"Fomentar la creación de capacidad institucional y técnica en minimización de residuos y tecnologías limpias"	Cap build technical	40,000	40,000	40,000	40,000	a
Trinidad and Tobago	Asbestos/PCBs Training	cap build technical	90,000	0	90,000	0	e

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2,005	2,006	2,005	2,006	field
Trinidad and Tobago	Training in Plastic Hazardous Waste Management	Cap build technical	60,000	0	60,000	0	a, b, d, e, f
Trinidad and Tobago	Training for Hazardous Waste Management for Landfill Operators	Cap build technical	60,000	0	60,000	0	a, b, d, e, f
Trinidad and Tobago	Risk Management Training	Cap build technical	50,000	0	50,000	0	e
Nigeria	Regional Workshop on Training of Trainers on hazardous waste management (including toxic chemicals) and enforcement	Cap build technical	60,000	0	60,000	0	f, g, h
Nigeria	Regional Train the Trainer Workshop on Management of Contaminated Sites and Persistent Organic Pollutants (POPs) wastes in the region	Cap build technical	0	150,000	0	150,000	a, g, h, f
Nigeria	Regional train the trainer workshop on use of hazard and risk assessment tools	Cap build technical	90,000	0	90,000	0	a, g, h, f
Nigeria	Regional workshop on life cycle analysis of dry cell battery/lead acid batteries for customs, environmental and trade officers	Cap build technical	90,000	0	90,000	0	a, g, h, f
Slovakia	Ecotoxicology for proper hazardous wastes management – Seminar and training	Cap build technical	0	100,000	0	100,000	e
Uruguay	Capacidades de Laboratorios	Cap build technical	30000	0	30000	0	e
Uruguay	Alternativas técnicas para la gestión de residuos peligrosos en América Latina y el Caribe	Cap build technical	156000	78000	156000	78000	e

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2,005	2,006	2,005	2,006	field
Uruguay	Fortalecimiento de las capacidades locales para la gestión de residuos peligrosos a través del entrenamiento permanente	Cap build technical	150000	50000	150000	50000	a, b, d, e, f
Uruguay	Estudio de caso de gestión de existencias de plaguicidas obsoletos (incluidos POPs) y de las medidas de intervención en el sitio que se encuentran	Cap build technical	50000	0	50000	0	a, e, h
Uruguay	Capacitación de técnicos municipales en gestión ambientalmente adecuada de desechos peligrosos	Cap build technical	97,600	0	97600	0	a, e
			1,375,600	654,800	1,370,285	644,361	

D. Capacity Building (Input from BCRC business plans)

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Russian Federation	Capacity Building of the CIS RCBC	Cap build	42,500	42,500	30,000	30,000	f, g, h, i
Russian Federation	Training (courses) on introduction of the Basel Convention provisions in countries of the region	Cap build	60,000	0	48,000	0	a, b, e, f, g, h, i
Russian Federation	Meeting on development of laws in the sphere of monitoring and control over the trans-boundary movement of hazardous and other wastes for countries of the region	Cap build	50,000	0	50,000	0	e, c, f, h, i
Russian Federation	Training (workshops) on development of laws in the sphere of monitoring and control over the trans-boundary movement of hazardous and other wastes in countries of the region	Cap build	0	50,000	0	50,000	
Russian Federation	Training Workshop: "Handling of wasted from medical institutions"	Cap build	0	33,000	0	33,000	a, b, d, e, f
Russian Federation	Consulting assistance to be provided by experts of the CIS RCBC	Cap build	10,000	0	8,500	0	a, b, e, c, d, f, g, h, i
Russian Federation	Conference on development of legislation in the sphere of environmentally sound management of priority wastes for countries of the region	Cap build	32,000	0	30,000	0	e, c, f, h, i
Russian Federation	Training Workshop: "Minimization and prevention of wastes generation"	Cap build	0	28,000	0	28,000	a, b, e, g, h, i
Russian Federation	Training workshop "Environmental audit"	Cap build	0	25,000	0	23,000	b, e, g, h, f

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Indonesia	2 Days Workshop of NGO's on Illegal Traffic of Hazardous Wastes	Cap build	35,000	0	35,000	0	d, h
Slovakia	Regional consultations with NFPs and CAs (clearing house for information exchange, corresp., collection, assessment and dissemination of information, ad hoc meeting)	Cap build	11,000	11,000	10,000	10,000	
Slovakia	Seeking for financial resources	Cap build	0	40,000	0	40,000	f
South Africa	Capacity building of Centre staff	Cap build	83,000	0	83,000	0	e
South Africa	Funding of running of Centre (Backstopping activities)	Cap build	200,000	200,000	200,000	200,000	a, b, e
South Africa	Education and Training	Cap build	750,000	750,000	750,000	750,000	e
South Africa	Awareness raising on General Hazardous waste	Cap build	50,000	50,000	50,000	50,000	e
Egypt	Workshop, development of national policies and priorities related to the implementation of the Basel Convention	Cap build	30,000	0	30,000	0	i
Egypt	6 national workshops	Cap build	0	30,000	0	30,000	i
Egypt	workshops/seminars organized for legal experts, and experts in the control and enforcement sector	Cap build	30,000	0	30,000	0	e
Egypt	Promotion of the Ratification of the Protocol on Liability and Compensation and for Improving Understanding of the Ban Amendment in Arabic-speaking Countries	Cap build	50,000	0	50,000	0	h
Senegal	Formation sur les Aspects économiques de la gestion des déchets dangereux	cap build	50,000	0	50,000	0	h

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Senegal	Formation sur la Gestion des déchets dangereux dans le secteur informel	cap build	45,000	0	45,000	0	h
Senegal	Formation des points focaux à l'utilisation du Manuel de Gestion des déchets biomédicaux	cap build	86,500	0	86,500	0	e
Senegal	Formation à l'utilisation du Manuel d'élaboration d'un plan de gestion des PCBs	cap build	80,000	0	80,000	0	e
Senegal	Formation sur l'Engineering financier des projets environnementaux	cap build	60,000	0	60,000	0	e
Senegal	Formation sur la Communication environnementale de l'entreprise	cap build	0	50,000	0	50,000	e
Senegal	Formation sur les Aspects juridiques de la gestion des déchets dangereux	cap build	0	40,000	0	40,000	e
People's Republic of China	Capacity building for implementing hazardous and other waste management under a public-private partnership at municipal level	Cap build	136,500	193,300	118,755	168,171	e, h
Argentina	"Capacitación en materia de gestión ambiental en residuos peligrosos"	Cap build	75,000	75,000	75,000	75,000	a
Senegal	Formation sur la Gestion des déchets industriels	cap build	0	60,000	0	60,000	e
Trinidad and Tobago	Centre Operation, Staff, Infrastructure Communication and Administration	Cap build	120,000	0	120,000	0	
Trinidad and Tobago	Public Awareness and Participation Programmes	Cap build	60,000	0	60,000	0	a, b, e, g
Trinidad and Tobago	Conduct of Training Needs Assessment	Cap build	30,000	0	30,000	0	e

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Trinidad and Tobago	Training for Customs and Other Enforcement Officers	cap build	60,000	0	60,000	0	e
Nigeria	Training in Executive Management Programmes for centres's staff	Cap build	12,500	0	12,500	0	f, g, h
Nigeria	Regional Consultations and meetings with Regional Centers of South Africa, Senegal and Egypt	Cap build	10,000	10,000	10,000	10,000	f, g, h
Nigeria	Regional Workshops on Media Awareness on Hazardous Wastes and Cleaner Production Technology	Cap build	0	120,000	0	120,000	f, g, h
Nigeria	Capacity Building Workshop on Chemical Tracking, Hazardous Waste Management and Environmental Enforcement for Senior Policy Officials, Security Agencies and Decision Makers	Cap build	120,000	0	120,000	0	f, g, h
Nigeria	Regional Workshop for Compliance and Monitoring of the Basel Convention and its Amendments	Cap build	0	150,000	0	150,000	d, e, i
Nigeria	Regional Workshop on Developing Synergies in Reporting and Implementing of the Basel, Rotterdam and Stockholm Convention	Cap build	0	150,000	0	150,000	d, e, i
Nigeria	Regional Workshop for legislators and key Government decision makers on legislative framework on Basel, Rotterdam and Stockholm Conventions	Cap build	90,000	90,000	90,000	90,000	d, e, i
Slovakia	Workshop concerning implementation of Basel Protocol on Liability and Compensation	Cap build	40,000	0	40,000	0	g, i

BCRC	Projects titles	Category	Estimated cost		Trust fund		
			2005	2006	2005	2006	Field
Slovakia	Workshop on Development of National Programmes in Scope of Waste Management Based on the Strategic Plan for Basel	Cap build	100,000	0	100,000	0	a, b, d, e, g
Slovakia	Workshop on Safe and Effective Detection, Investigation, Prosecution of Illegal Traffic of Hazardous Waste and Other Waste for Customs Officers, Border Guards, Inspectors and Police Officers.	Cap build	0	50,000	0	50,000	c, d, g, h, i
Slovakia	Workshop for the Sub-region "Adriatic countries" in Co-operation with MEDPOL and ISWA	Cap build	15,000	0	15,000	0	a, b, c, e, g, f, h
Uruguay	Comunicación sistemática	Cap build	10,000	10000	10,000	10000	f, g, h
Uruguay	Capacitación a los Medios de Comunicación	Cap build	10,000	0	10,000	0	f, g, h
SPREP	Fund raising	Cap build	3,000	0	3,000	0	f
SPREP	Information knowledge management	Cap build	70,000	0	70,000	0	g
SPREP	Training for enforcement staff	Cap build	50,000	0	50,000	0	i
SPREP	Training on reporting requirements	Cap build	30,000	0	30,000	0	i
			2,797,000	2,257,800	2,750,255	2,217,171	

Total 2005: 12,669,642

Total 2006: 6,808,711

Total: 19,478,353